

Chandler Unified District			070280	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	6,200,367	73,516,711	0	77,456,340	73,681,305	6,035,773
CAPITAL OUTLAY	608,689	6,664,339	0	7,813,330	4,749,873	2,523,155
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		1,044,397		2,000,000	1,044,397	0
NEW SCHOOL FACILITIES		0		5,400,000	0	0
ADJACENT WAYS	290,173	1,886,460	0	1,800,000	1,730,616	446,017
DEBT SERVICE	2,561,175	36,192,467	-18,814,830	16,270,039	17,662,709	2,276,103
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	941,491	3,989,893	-98,081	3,473,292	3,774,772	1,058,531
STATE PROJECTS	94,830	633,576		489,288	603,338	125,068
FOOD SERVICES	555,916	4,785,779	0	4,905,096	4,824,272	517,423
OTHER	2,038,747	3,398,094	0	1,762,688	2,840,821	2,596,020
TOTAL	13,291,388	132,111,716	-18,912,911	121,370,074	110,912,103	15,578,090
NOT INCLUDED ABOVE						
BOND BUILDING	1,249,022	17,961,699	0	20,859,580	11,598,769	7,611,952
INTRGRVMNTL AGREEMENTS	0	54,175	0	56,390	54,175	0
INDIRECT COSTS	433,619	20,421	98,081	147,146	2,499	549,622

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	27,208,694	3,074,933	43,218,936	14,148	73,516,711
CAPITAL OUTLAY	2,733,750	305,810	3,624,779	0	6,664,339
SCHOOL FACILITIES			1,044,397		1,044,397
ADJACENT WAYS	1,886,460		0		1,886,460
DEBT SERVICE	36,192,467		0		36,192,467
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	3,398,094		633,576	3,989,893	8,021,563
TOTAL BY SOURCE	71,419,465	3,380,743	48,521,688	4,004,041	127,325,937
PERCENTAGE OF TOTAL REVENUES	56.09	2.66	38.11	3.14	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	18,625	10,912
EMOTIONAL DISABILITY	401,116	707,343
HEARING IMPAIRMENTS	183,179	171,880
OTHER HEALTH IMPAIRMENTS	7,387	47,200
SPECIFIC LEARNING DISABILITY	2,185,853	2,164,947
MILD, MOD, SEV, MENTAL RETARDAT	1,141,998	866,658
MULTIPLE DISABILITIES	148,252	182,209
MULTIPLE DISABILITIES WITH SSI	226,424	135,725
ORTHOPEDIC IMPAIRMENT	322,338	268,832
PRESCHOOL MODERATE DELAY	38,166	49,981
PRESCHOOL SEVERE DELAY	42,867	30,272
PRESCHOOL SPEECH/LANG DELAY	50,874	44,609
SPEECH/LANGUAGE IMPAIRMENT	609,688	594,007
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	127,114	115,187
- SUBTOTAL	5,503,881	5,389,762
GIFTED	810,354	775,637
BILINGUAL EDUCATION	992,126	1,057,382
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	755,342	715,600
CAREER EDUCATION	0	0
- SUBTOTAL	2,557,822	2,548,619
TOTAL (INCL IN MAINT & OPER)	8,112,577	7,938,381

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	32	9	708
1	56	10	626
2	99	11	495
3	134	12	332
4	202	9-12	2,161
5	219	K-12	4,265
6	229		
7	479	ACTUAL EXPENDITURES	
8	654	K-8	775,637
K-8	2,104	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	145,375,000
LAND & IMPROVEMENTS	19,722,934
BUILDING & IMPROVEMENTS	184,784,638
FURNITURE, EQUIP, VEHICLES	19,922,625
CONSTRUCTION IN PROGRESS	2,539,069

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.2994	560,438,626
-- SECONDARY	3.7265	583,435,794
-- S.R.P.		17,251,110

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	12,209.965	12,200.110	1.120	12,201.230	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	3,666.978	3,660.699	5.760	3,666.459	ADMINS	36	503.40
1996 - 1997 TOTAL	15,876.943	15,860.809	6.880	15,867.689	TEACHERS	970	18.68
1997 - 1998 ELEMENTARY	12,895.100	12,886.640	0.000	12,886.640	OTHER	76	238.45
1997 - 1998 HIGH SCHOOL	3,937.863	3,927.943	0.000	3,927.943	SUBTOTAL	1,082	16.75
1997 - 1998 TOTAL	16,832.963	16,814.583	0.000	16,814.583	CLASSIFIED --		
1998 - 1999 ELEMENTARY	13,748.810	13,741.675	0.000	13,741.675	MANAGERS	31	584.59
1998 - 1999 HIGH SCHOOL	4,385.228	4,380.728	0.000	4,380.728	TEACH AIDS	159	113.98
1998 - 1999 TOTAL	18,134.038	18,122.403	0.000	18,122.403	OTHER	536	33.81
					SUBTOTAL	726	24.96
					TOTAL STAFF	1,808	10.02

FALL ENROLLMENT	19,166
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TEACHER SALARIES	\$36,434,470
SUPERINTENDENT'S SALARY	\$101,118